



FY 2022 County Rebuild Alabama Annual Report

Dallas County



Approved by the Dallas County Commission: February 13, 2022

Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Amount of Rebuild Alabama Funding Expended in Current Fiscal Year	Method in Which Rebuild Funds Were Utilized			Percent Complete	Original CTP (Yes or No)	CRAF or FAEF	CRAF Amount	FAEF Amount		
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)		Description of Work	Amount Expended Utilizing Competitive Bid	Amount Expended Utilizing Public Works						Amount Expended exempt from Competitive and/or Public Works	
Beginning Balance																	\$976,080	\$384,692		
Annual Revenue Received by County																			\$1,173,842	\$400,000
Rebuild Funds Received from Municipalities through MOUs																			\$0	\$0
1	RA-DCP 24-07-20	Dallas CR 17	32.375199	-87.096049	32.340200	-87.061800	X		3.50	Widen, Resurface and Traffic Stripe a portion of CR 17 from SR 22 to CR 157	\$1,456,250	\$1,432,226	\$2,932	\$21,092	100	Yes	CRAF	\$1,456,250		
2	RA-DCP 24-09-21	Tipton St and Ceola L. Miller Ave	Tipton: 32.3715 Ceola Miller: 32.3662	Tipton: 87.0156 Ceola Miller: -87.0192	Tipton: 32.3678 Ceola Miller: 32.3678	Tipton: 87.0156 Ceola Miller: -87.0106	X		1.00	Phase 2: Resurface and Traffic Stripe a portion of Tipton St and Ceola Miller Ave	\$121,642	\$117,414	\$3,992	\$236	100	Yes	CRAF	\$121,642		
3	RA-DCP 24-01-22	Wages Subdivision and Anabel Hood Subdivision	32.3931	-87.0142	32.3886	-87.0183	X		1.68	Resurface and Traffic Stripe Subdivision Streets in Wages Subdivision and Anabel Hood Subdivision	\$277,858	\$261,890	\$12,132	\$3,835	100	No	CRAF	\$277,858		
4	RA-DCP 24-02-22	Valley View and Quail Ridge Subdivision Streets	Valley View: 32.485107 Quail Ridge: 32.480582	Valley View: -86.995422 Quail Ridge: -87.002889	Valley View: 32.486386 Quail Ridge: 32.475465	Valley View: -86.984635 Quail Ridge: -86.998769	X		2.22	Resurface and Traffic Stripe Subdivision Streets for Valley View Subdivision and Quail Ridge Subdivision	\$353,416	\$328,195	\$20,478	\$4,743	100	No	CRAF	\$353,416		
5	RA-DCP 24-03-22	CR 28	32.414003	-87.107561	32.415331	-87.131277	X		1.53	Resurface and Traffic Stripe a portion of CR 28 from a point 800 ft east of BIN 013194 for 1.47 miles westerly to End of Road with CR 219 spur	\$247,510	\$225,180	\$18,919	\$3,411	100	No	CRAF	\$247,510		
6	RA-DCP 24-05-20	CR 209	32.474500	-87.112700	32.461400	-87.143600	X		1.40	Resurface & Traffic Stripe a portion of CR 209 from SR 14 to New Center Baptist Church; Spot Level from New Center Baptist Church to CR 214	\$176,748	\$124,053	\$50,591	\$2,104	100	Yes	FAEF		\$176,748	
7	RA-DCP 24-11-21	CR 77	32.399800	-87.016200	32.384900	-87.037900	X		1.40	Resurface and Traffic Stripe a 1.7 mile portion of CR 77 from US 80 to Anderson Ave	\$280,995	\$265,323	\$11,742	\$3,930	100	Yes	FAEF		\$280,995	
8	RA-DCP 24-12-21	CR 39	32.517500	-87.047200	32.572300	-86.995700	X		6.40	Widen, Microsurface and Traffic Stripe entire length of CR 39	\$781,855	\$628,678	\$145,049	\$8,128	100	Yes	FAEF	\$54,906	\$726,949	
Note: Only Rebuild Alabama Funds are Intended to be reported			Total Miles Addressed this Fiscal Year (Total Mileage Does Not Include Bridge Projects)						16.33	Total Rebuild Funds Expended this Fiscal Year	\$3,238,531	\$2,993,583	\$203,502	\$41,446			Total CRAF/FAEF Remaining	(\$361,660)	(\$400,000)	
Percent of Rebuild Alabama Funds Expended in Compliance with Section 7c(2)(d) on the Rebuild Alabama Act													99%							

Remarks

- 1) Project DC 2022-12 was a contract project which contained 10 sites including all projects above except for Project RA-DCP 24-07-20 (Contract Date: June 13, 2022)
- 2) Dallas County was awarded a FY 2022 RA Annual Grant for \$250,000 (included in FY 22 Annual CRAF Revenue) for Project RA-DCP 24-07-20 to match \$1,206,205 of County CRAF funds (Contract Date: August 8, 2022)
- 3) End of FY 22 CRAF and FAEF balances are shown as negative, however the county was able to make construction payments on time with FY 23 FAEF revenue of \$400,000 and FY 23 CRAF Revenue of \$400,623 received between Oct 2022 and Feb 2023

